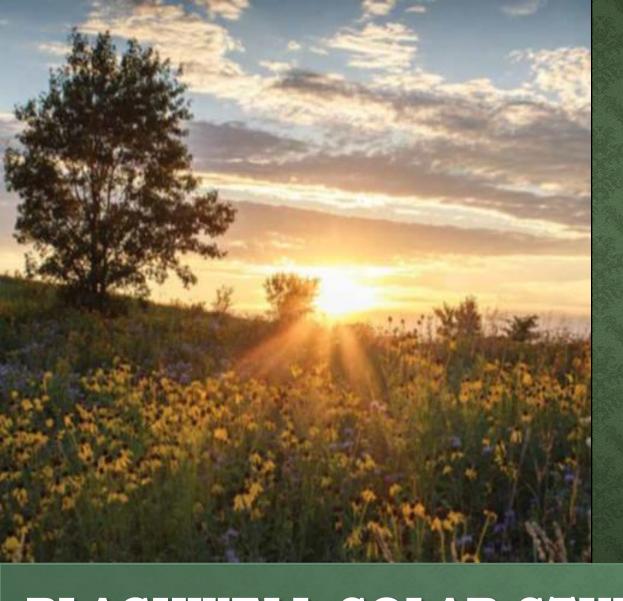


LOCATION MAP

Blackwell Forest Preserve
 29W222 and 29W400 Mack Rd
 West Chicago, IL 60185





2019 MASTERPLAN GREEN ENERGY STUDY

- To further strategic plan priorities to increase energy efficiencies and reduce the agency's carbon footprint, the Forest Preserve District should study ways to use solar and other renewable or sustainable energy sources.
- Steps to reduce pollution and improve the environment benefit all living things.
- Restricted donation opportunity.

BLACKWELL SOLAR STUDY WHY ARE WE PRESENTING THIS?



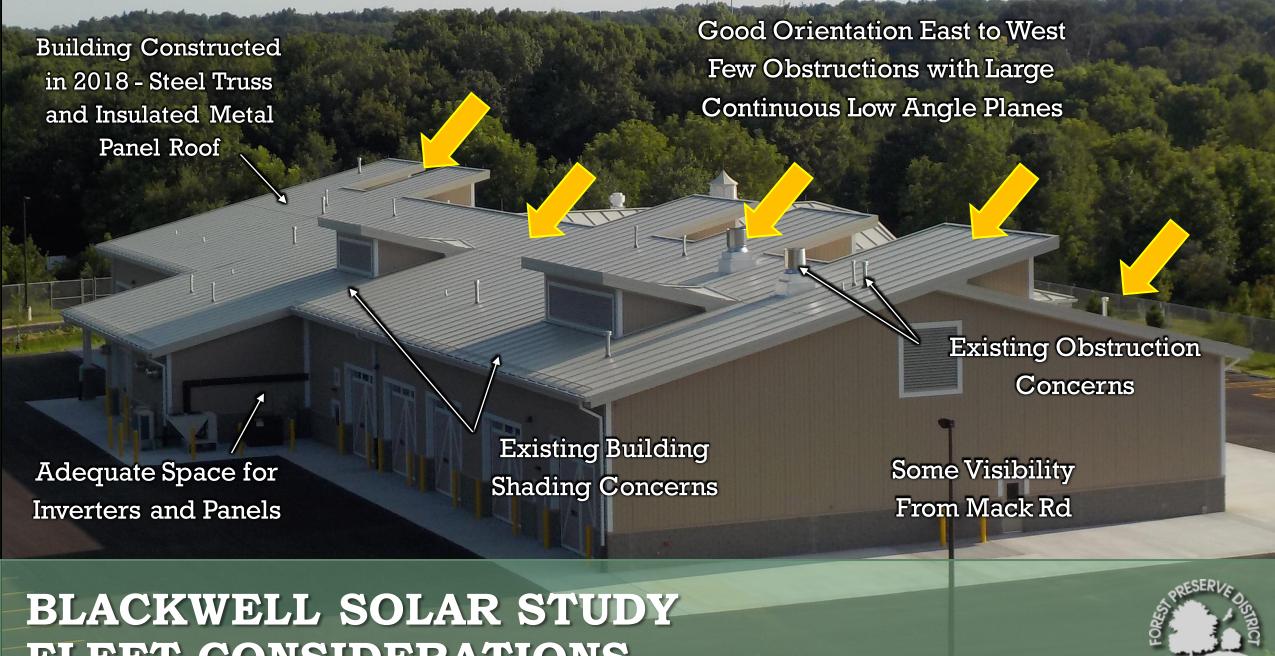


SITE EVALUATION CRITERIA

- Facility energy demand and costs.
- Building orientation.
- Roof construction type.
- Age of facility.
- Shading concerns.
- Potential obstructions or conflicts.
- Ability to access for maintenance.
- Visibility/awareness.

BLACKWELL SOLAR STUDY WHY FLEET AND FACILITIES?





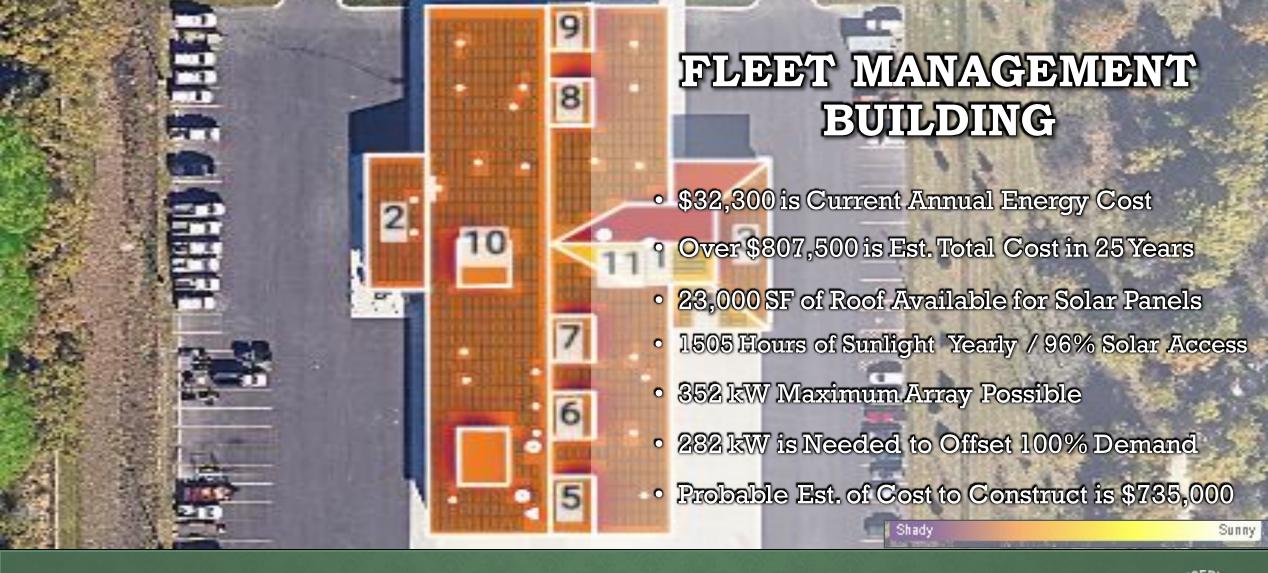
FLEET CONSIDERATIONS





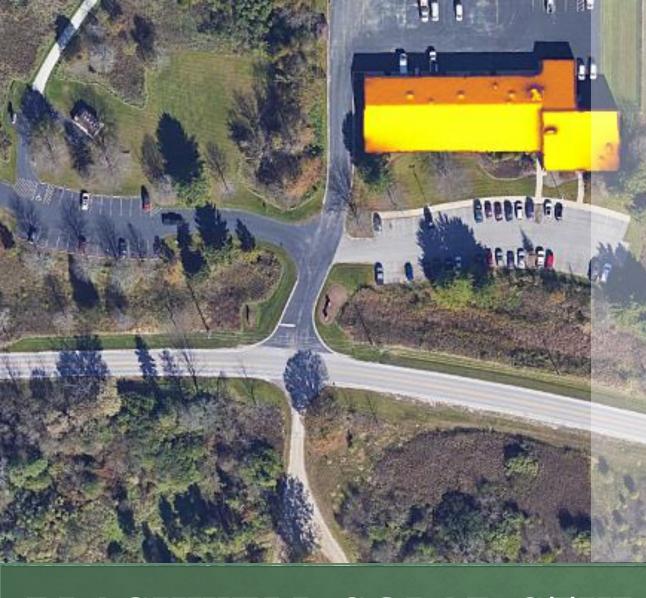
FACILITIES CONSIDERATIONS





BLACKWELL SOLAR STUDY FLEET SOLAR OPPORTUNITIES





FACILITIES MANAGEMENT BUILDING

- \$14,900 is Current Annual Energy Cost
- Over \$372,500 is Est. Total Cost in 25 Years
- 12,000 SF of Roof Available for Solar Panel
- 1485 Hours of Sunlight Yearly / 94.5% Solar Access
- 196 kW Maximum Array Possible
- 110 kW Needed to Offset 100% Energy Demand
- Probable Est of Cost to Construct \$290,000

mady

Sunny

BLACKWELL SOLAR STUDY FACILITIES SOLAR OPPORTUNITIES





TASKS PHASE I-III

- Photovoltaic design for up to 23,000 SF Roof
- Preliminary design report with conceptual layout, building condition assessment and recommendation for most cost effective system.
- Construction documents, specifications, permitting, and utility interconnection.
- Prepare final cost estimate.
- Provide bid assistance with RFI's and bid evaluation and recommendation.
- Assist with construction administration.

BLACKWELL SOLAR DESIGN PROPOSAL SITE 1 - FLEET MANAGEMENT BUILDING





TASKS PHASE I-III

- Photovoltaic design for up to 12,000 SF Roof
- Preliminary design report with conceptual layout, building condition assessment and recommendation for most cost effective system.
- Construction documents, specifications, permitting, and utility interconnection.
- Prepare final cost estimate.
- Provide bid assistance with RFI's and bid evaluation and recommendation.
- Assist with construction administration.

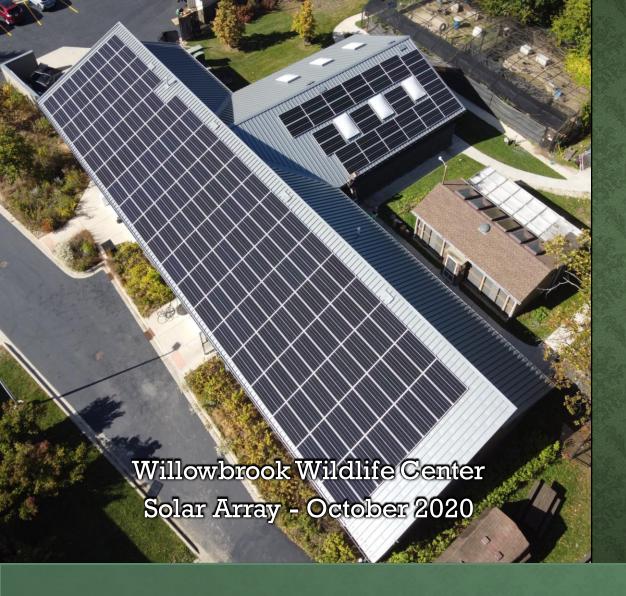
BLACKWELL SOLAR DESIGN PROPOSAL SITE 2 - FACILITIES MANAGEMENT BUILDING



ITEM DESCRIPTION	COST
Site 1 - Fleet Management Building	
Phase I Task (Preliminary Feasibility Report)	\$ 14,000.00
Phase II Task (Construction Documents, Permitting, Bidding)	\$ 16,595.00
Phase III Task (Construction Administration Assistance)	\$ 4,390.00
Fleet Management Solar Design Cost	\$ 34,985.00
Site 2 - Facilities Management Building	
	\$ 14,240.00
Phase I Task (Preliminary Feasibility Report)	Φ 14,440.00
Phase I 'l'ask (Preliminary Feasibility Report) Phase II Task (Construction Documents, Permitting, Bidding)	\$ 14,240.00
Phase II Task (Construction Documents, Permitting, Bidding)	\$ 16,135.00

BLACKWELL SOLAR STUDY DESIGN PROPOSAL COST





NEXT STEPS

- Preliminary design report for Board to consider costs and options with analysis for projected ROI and funding opportunities. (May 2021)
- Award design contract, pending Board approval. (June 2021)
- Propose installation costs (as confirmed by consultant review) for Board approval to be included in CY22 Budget. (Dec. 2021)
- If approved, permit & bid project and present bids for Board approval (Feb. 2022)

BLACKWELL SOLAR STUDY ANTICIPATED SCHEDULE



